

MOTION

In 2018, the City of Los Angeles received \$85,013,607 from the State of California Homeless Emergency Aid Program (HEAP), which provided three (3) years, until June 30, 2021, to expend 100 percent of these funds, and an extended deadline of September 30, 2021, to expend the earned interest from the HEAP allocation. Any unexpended funds will be recaptured by the State of California. The City has used HEAP funds to finance the construction and services for interim housing sites through A Bridge Home (ABH) Program and the COVID-19 Homelessness Roadmap, as well as homelessness prevention, hygiene services and other crucial services for people experiencing homelessness.

Through this motion, the City Administrative Officer (CAO) is reprogramming funding for costs incurred through June 30, 2021, and interest earned for expenditure by September 30, 2021, a total of \$899,337.98, to ensure 100 percent expenditures of the City's HEAP grant.

These reprogrammed funds are savings from allocations to various programs in Skid Row, the A Bridge Home sites at 7700 Van Nuys Boulevard in Council District 2, 625 La Fayette Place in Council District 10, and 100 Sunset Boulevard in Council District 11, Multi-Disciplinary Outreach Teams in Council District 8, and funds for case management and coordinator services for families in Council District 6. These programs are fully funded in Fiscal Year 2021-22, and as such, this reprogramming will not disrupt services. It is recommended that the savings be reprogrammed to the A Bridge Home sites for the construction costs incurred at 5965 St. Andrews Place in Council District 8 (\$57,131.83) and the cost of operations incurred at 310 N. Main Street in Council District 14 (\$506,308) through June 30, 2021, and for the Citywide Mobile Pit Stop Program (\$322,269.78) for program costs through September 30, 2021. Additional HEAP funding in the amount of \$13,628.37 allocated to the Citywide Pit Stop Program is recommended for reappropriation to Fiscal Year 2021-22 to ensure full expenditure by September 30, 2021.

This motion further reappropriates the unexpended Project Roomkey balance, in the COVID-19 Emergency Response Account within the General City Purposes Fund, as of June 30, 2021, \$24,848,645, to Fiscal Year 2021-22, to continue to fund Roomkey operations through September 30, 2021. These funds are assumed to be fully reimbursable by Federal Emergency Management Administration (FEMA).

I THEREFORE MOVE that the City Council APPROVE the following State of California Homeless Emergency Aid Program (HEAP) reprogramming actions to ensure that the full amount of the City's HEAP grant is expended by the statutory June 30, 2021 deadline:

1. REPROGRAM \$57,131.83 in capital savings from A Bridge Home at 2316 Imperial Highway in Council District 15 to A Bridge Home at 5965 St. Andrews Place in Council District 8 for the costs incurred through June 30, 2021;

AUG 04 2021



2. REPROGRAM \$182,980.92 in capital savings from various A Bridge Home sites to HEAP Activity Category 1, Capital and Operating Support – A Bridge Home (Activity Category 1):
 - a. \$0.10 from the A Bridge Home site located at 2817 Hope Street in Council District 9;
 - b. \$57,515.55 from the bridge housing facility in the U.S. Department of Veterans Affairs West Los Angeles Campus in Council District 11; and
 - c. \$125,465.27 from A Bridge Home site located at 2316 Imperial Highway in Council District 15;
3. REPROGRAM \$645,331.58 in savings appropriated to the Los Angeles Homeless Services Authority:
 - a. \$582 from the operating costs of the A Bridge Home site located at 7700 Van Nuys Boulevard in Council District 2 to HEAP Activity Category 1;
 - b. \$8,650 from the operating costs of the A Bridge Home site located at 625 La Fayette Place in Council District 10 to HEAP Activity Category 1;
 - c. \$115,928 from the operating costs of the A Bridge Home site located at 100 Sunset Boulevard in Council District 11 to HEAP Activity Category 1;
 - d. \$85,990 from the operating costs of the year-round interim housing site located at 543 Crocker Street in Council District 14 to HEAP Activity Category 2 - Capital and Operating Support - Skid Row (Activity Category 2);
 - e. \$623 from the Downtown Women's Center provided for 24 overnight shelter beds for women in Skid Row to HEAP Activity Category 2;
 - f. \$84,331 from Downtown Women's Center provided for rapid re-housing and services for approximately 150 women in Skid Row area to HEAP Activity Category 2;
 - g. \$89,474 from the Downtown Women's Center provided for Health and Wellness Program in Skid Row area to HEAP Activity Category 2;
 - h. \$2,020 from the operating costs of the public shower and bathroom access with attendants at LA Mission, 24 hours per day, 7 days per week in Skid Row area to HEAP Activity Category 2;
 - i. \$191,918 from the operating costs of the tenant improvements for the Bin voluntary storage facilities in Skid Row area to HEAP Activity Category 2;
 - j. \$23,129.58 from the Homeless Multidisciplinary Teams with Homeless Outreach Program Integrated Care System (HOPICS) in Council District 8 to HEAP Activity Category 3 - Capital, Operating, Services - Citywide (Activity Category 3);
 - k. \$14,680 from the resources dedicated to case management and coordinator services to families living in hotels and motels on Sepulveda Boulevard in Council District 6 to HEAP Activity Category 3; and
 - l. \$28,006 from the administrative costs associated with the eight Diversion and Rapid Resolution specialists at City Family Source Centers to HEAP Activity Category 5 - Administrative Costs (Activity Category 5);
4. REPROGRAM \$265.28 in savings appropriated to the Board of Public Works to administer the Citywide and Skid Row Pit Stop Programs and the Skid Row Street Sweeping and Litter Abatement Program to HEAP Activity Category 5;

5. REPROGRAM \$198,167.08 from HEAP Activity Category 2 to HEAP Activity Category 1;
6. REPROGRAM \$284,460.20 to HEAP Activity Category 3:
 - a. \$256,188.92 from HEAP Activity Category 2; and
 - b. \$28,271.28 from HEAP Activity Category 5;
7. APPROVE \$506,308 from HEAP Activity Category 1 to the Los Angeles Homeless Services Authority for the cost of operations of the A Bridge Home site located at 310 N. Main Street in Council District 14 for the costs incurred through June 30, 2021;
8. APPROVE \$322,269.78 from HEAP Activity Category 3 to Board of Public Works for Citywide Mobile Pit Stop Program through September 30, 2021;
9. APPROVE the reappropriation of \$13,628.37, June 30, 2021 unencumbered balances, appropriated to the Board of Public Works for Citywide Mobile Pit Stop Program through September 30, 2021;

I FURTHER MOVE that the Council INSTRUCT the General Manager, Housing and Community Investment Department, or designee, to amend Contract no. C-133135 with the Los Angeles Homeless Services Authority as follows:

10. Decrease the following programs by \$645,331.58:
 - a. A Bridge Home at 7700 Van Nuys Boulevard - \$582;
 - b. A Bridge Home at 625 La Fayette Place - \$8,650;
 - c. A Bridge Home at 100 Sunset Boulevard - Adult - \$115,928;
 - d. Year-Round Interim Housing at 543 Crocker Street - \$85,990;
 - e. Downtown Women's Center - Interim Housing - \$623;
 - f. Downtown Women's Center - Rapid-Rehousing - \$84,331;
 - g. Downtown Women's Center - Health and Wellness Program - \$89,474;
 - h. LA Mission □ Expand Shower & Bathroom Access - \$2,020;
 - i. The Bin Operations - \$191,918;
 - j. Multi-Disciplinary Outreach Teams - CD 8 - \$23,129.58;
 - k. Sepulveda Boulevard Motel Initiative - \$14,680; and
 - l. LAHSA Diversion Family Source Center - \$28,006
11. Increase the following programs by \$506,308:
 - a. A Bridge Home at 310 N. Main Street - \$506,308, for costs incurred through June 30, 2021;

I FURTHER MOVE that the City Council APPROVE the reappropriation of \$24,848,645, June 30, 2021 unencumbered balance within the General City Purposes Fund No. 100/56, Account No. 000957 Project Roomkey COVID-19 Emergency Response for extending and expanding emergency interim housing programs through September 30, 2021; and

I FURTHER MOVE that the City Administrative Officer be AUTHORIZED to prepare Controller instructions or make any necessary technical adjustments consistent with the intent of these transactions and AUTHORIZE the Controller to implement these instructions.

PRESENTED BY: Mark Ridley-Thomas
MARK RIDLEY-THOMAS
Councilmember, 10th District

SECONDED BY: [Signature]

ORIGINAL